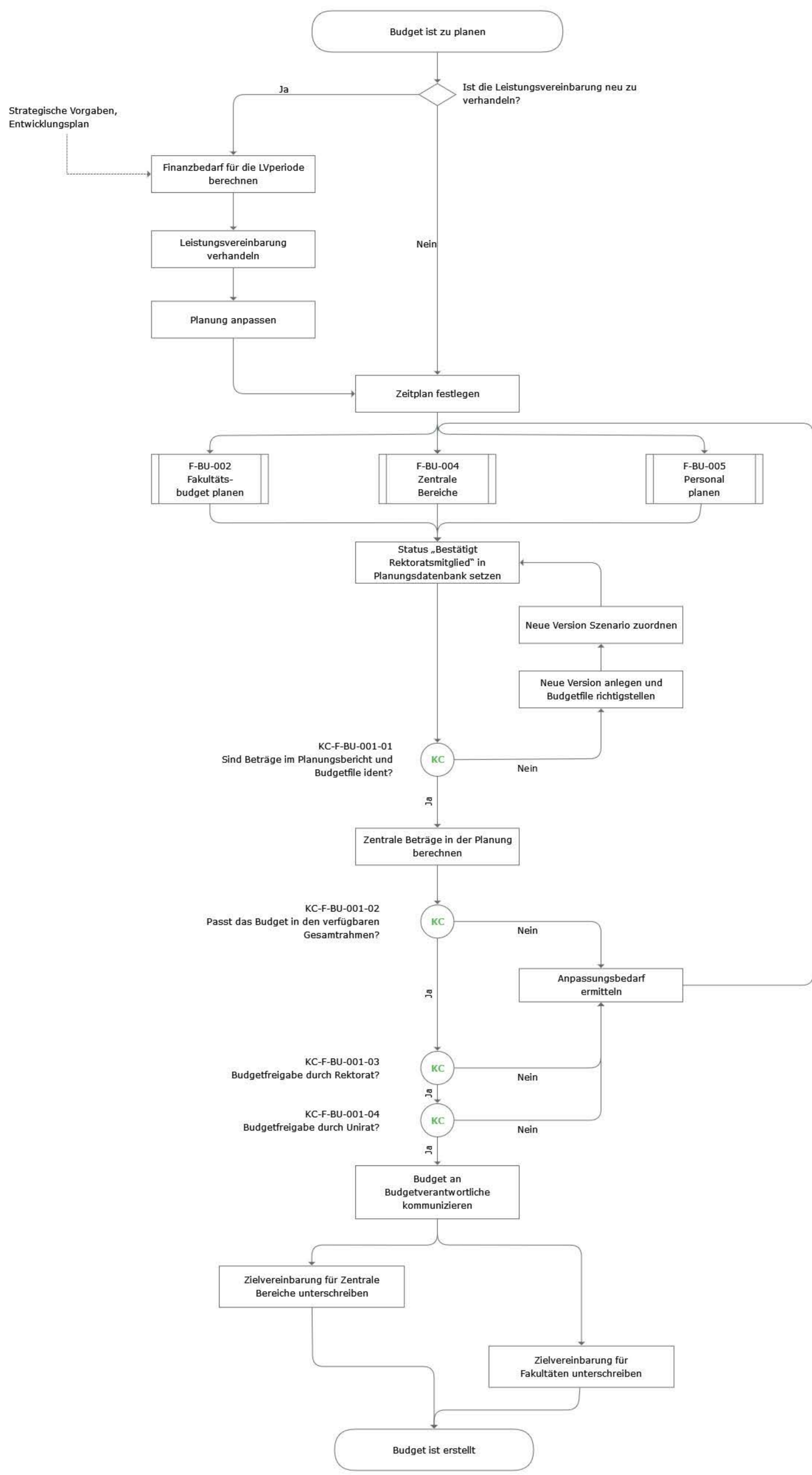


F-BU-001 Budget planen

Input	Ablauf	Output
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	D	E	M	I
1	-	-	-	-
2	-	-	-	-
3	FCO	-	OEL	RK
4	RK CFO	-	-	FCO
5	FCO	-	-	RK
6	FCO	-	-	-
7	FCO	-	-	RK
8	RMFCO	-	-	-
9	FCO	-	-	-
10	FCO	-	-	-
11	-	FCO	-	CFO
12	FCO	-	-	RK
13	-	CFO	-	RK
14	FCO	-	-	RK
15	-	RK	-	DFC
16	-	U	-	RK
17	FCO	-	-	D OEL
18	R RK, RM OEL	-	-	-
19	R D	-	-	-
20	-	-	-	-
21	-	-	-	-
22	-	-	-	-
23	-	-	-	-
24	-	-	-	-
25	-	-	-	-
26	-	-	-	-
27	-	-	-	-

Legende

1	CFO	Chief Executive Officer
2	D	Dekan_in
3	FCO	Finanzen FAB Controlling
4	OEL	OE-Letter_in
5	R	Rektor_in
6	RK	Rektorat
7	RM	Rektorsratsmitglied
8	U	Unirat
9	x	x
10	x	x